

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of MOULTON  
Fiscal Year July 1, 2025 - June 30, 2026

The City of MOULTON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 5/4/2026 06:00 PM

**Contact:** Vicki L. Withrow

**Phone:** (641) 642-3328

**Meeting Location:** Moulton City Hall Meeting Room

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	119,752	0	119,752
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	119,752	0	119,752
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	97,320	0	97,320
Licenses & Permits	7	2,165	0	2,165
Use of Money & Property	8	15,000	153	15,153
Intergovernmental	9	1,898,149	46,280	1,944,429
Charges for Service	10	663,500	340	663,840
Special Assessments	11	0	0	0
Miscellaneous	12	60,450	1,660	62,110
Other Financing Sources	13	7,600	0	7,600
Transfers In	14	44,430	0	44,430
<b>Total Revenues &amp; Other Sources</b>	15	2,908,366	48,433	2,956,799
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	146,600	28,887	175,487
Public Works	17	134,961	27,628	162,589
Health and Social Services	18	0	0	0
Culture and Recreation	19	83,454	7,329	90,783
Community and Economic Development	20	0	0	0
General Government	21	173,248	115	173,363
Debt Service	22	14,355	0	14,355
Capital Projects	23	1,480,810	0	1,480,810
Total Government Activities Expenditures	24	2,033,428	63,959	2,097,387
Business Type/Enterprise	25	852,074	20,015	872,089
<b>Total Gov Activities &amp; Business Expenditures</b>	26	2,885,502	83,974	2,969,476
Transfers Out	27	44,430	0	44,430
<b>Total Expenditures/Transfers Out</b>	28	2,929,932	83,974	3,013,906
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-21,566	-35,541	-57,107
Beginning Fund Balance July 1, 2025	30	386,286	730,088	1,116,374
<b>Ending Fund Balance June 30, 2026</b>	31	364,720	694,547	1,059,267

**Explanation of Changes:** Increase in audit expense, supplies, equipment, fuel, vehicle maintenance, and insurance. Library received a memorial. Fire and ambulance received County contributions.