

January 24, 2024

The Moulton City Council held their budget workshop on Wednesday, January 24, 2024 with the workshop being opened at 6:00 PM by Mayor Ogden.

Roll call: Present – J Thompson, Fitzgerald, Boyd and T Thompson. Absent – Daniels

Motion by J Thompson seconded by Fitzgerald to approve the agenda, all ayes none opposed.

Reports

Sheriff's Report – 59.3 hours patrolled in December 2023. 2 Ambl request, 1 animal complaint, 1 attempt to locate, 1 civil matter, 1 controlled burn, 1 criminal mischief, 5 dogs barking/at large, 1 drug call, 1 fraud, 1 information, 1 neighbor dispute, 1 noise/disturbing the peace, served 1 warrant, 6 sex offender registries, 7 traffic stops, 1 trespassing, 1 weapon violation, 1 gas report.

Motion by Boyd seconded by Fitzgerald to raise increase city employees wages. Wood - \$.96 per hour, Withrow - \$.69 per hour, Bogle - \$1.50 per hour, Brown - \$1.25 per hour. All ayes none opposed.

Fire Chief, Jed Ballanger asked for a \$1,000.00 increase on what the fire chief receives since he is spending more time investigating fires for the department. He would like to increase the two assistant fire chiefs, two captains, and the lieutenant's allowance by \$100.00

Motion by Fitzgerald, seconded by Thompson to raise the fire chief from \$1,000.00 to \$1750.00 per year, and to raise officers from \$100.00 to \$200.00 per year. All ayes none opposed.

Motion by Thompson, seconded by Fitzgerald to raise the Ambulance director from \$750.00 to \$1000.00, and the two officers from \$100.00 to \$200.00. All ayes none opposed.

Discussed the various department's budget figures for 2024/25.

City Goals

A new water project will be started in 24/25 fiscal year.

The mayor would like to continue clean up of abandoned properties in the city.

City Supt would like to extend Washington St from Oak St to HWY 202.

The mayor would like to make improvements to the City Park.

Motion by J Thompson seconded by Boyd to adjourn, all ayes none opposed. Adjourned at 10:15 PM.

Mayor

ATTEST:

Deputy City Clerk