

January 25, 2023

The Moulton City Council held their budget workshop on Wednesday, January 25, 2023. The workshop was opened at 6:00 pm by Mayor Ogden. Roll call – Boyd, Fitzgerald and Thompson were present, Pangburn and Daniels were absent. Motion by Thompson seconded by Fitzgerald to approve the agenda, all ayes none opposed.

Motion by Boyd seconded by Fitzgerald to offer Situs Cultivations, LLC \$2,000.00 for the property at 204 East Second Street (Moore Property), all ayes none opposed.

No update on the Rockwood and Cool Jewels buildings. Council request Lala Rockwood and Leslie Sample to come to the February 13th council meeting.

Motion by Thompson seconded by Fitzgerald to approve Resolution #906 setting garbage rate at \$17.00 per month. Roll call vote – Thompson – aye, Boyd – aye, Fitzgerald – aye.

Motion by Boyd seconded by Thompson to approve Resolution #907 adopting the supplement code of ordinance. Roll call vote - Thompson – aye, Boyd – aye, Fitzgerald – aye.

Motion by Boyd seconded by Fitzgerald to give the four city employee's a 5% an hour raise, all ayes none opposed.

Fire Chief, Jed Ballanger asked for a \$250.00 increase on what the fire chief receives since he does the mowing at the fire station. He would like to increase the two captains, two assistant fire chiefs and the lieutenant's allowance by \$25.00 each. Also would like to raise the rates for attending meetings/trainings from \$7.50 to \$15.00. Motion by Thompson seconded by Fitzgerald to raise the fire chief from \$750.00 to \$1,000.00 per year, all ayes none opposed. Motion Boyd seconded by Fitzgerald to raise the two fire captains, two assistant fire chiefs and lieutenant from \$100.00 to \$125.00 per year, all ayes none opposed. Motion by Thompson seconded by Boyd to raise the rate for attending at fire or EMS meeting/training from \$7.50 to \$15.00, all ayes none opposed.

The library board gave the library director and library assistant each \$1.00 an hour increase to begin February 1, 2023. The library asked for an increase in the city's appropriations to help cover wages. Motion by Boyd seconded by Thompson to approve library's budget and to increase the City's appropriations amount of \$18,000.00, all ayes none opposed.

Need to setup an Equipment Reserve fund.


Discussed the various departments budget figures for 2023/24.

Motion by Thompson seconded by Boyd to adjourn, all ayes none opposed. Adjourned at 9:45 PM.



Mayor

ATTEST:



City Clerk/Treas.